

To the Honorable Council City of Norfolk, Virginia

October 13, 2015

From:

David Ricks, Director of Public Works

Subject: VDOT FY2016 Revenue Sharing Program - Citywide ADA Ramp Construction and Brambleton Avenue Pedestrian and Safety

Improvements

Reviewed:

Ronald H. Williams, Jr., Deputy City Manager

Ward/Superward: Citywide

Approved:

Item Number:

R-25

Marcus D. Jones, City Manager

12016/2

١. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. Description:

This agenda item is an ordinance to establish two FY2016 Revenue Sharing projects: the Citywide ADA Ramp Construction, Phase 2 Project and the Brambleton Avenue Pedestrian and Safety Improvements Project; and to accept the Programmatic Project Administrative Agreement between the Virginia Department of Transportation ("VDOT") and the City of Norfolk ("City") for inclusion of these projects.

IV. Analysis:

- Citywide ADA Ramp Construction, Phase 2 Project The project will include the addition or replacement of ADA ramps and new sidewalk to connect ramps in locations throughout the City that are ineligible to receive Community Development Block Grants ("CDBG").
- Brambleton Avenue Pedestrian and Safety Improvements Project The project will aid in pedestrian safety and access. The construction of this project will improve the City's infrastructure and improve quality of life, with the potential for encouraging economic development within the City.

٧. **Financial Impact:**

VDOT funding of up to \$1,125,000 will come from State revenue sharing funds.

• Funding participation of the City's share of these projects, in the amount of up to \$1,125,000 will come from funds appropriated in the City's Capital Improvement Program ("CIP").

Cost Breakdown

Project	VDOT Funding	Required Total City Match	Total Funding
Citywide ADA Ramps	\$ 500,000	\$ 500,000	\$1,000,000
Brambleton Avenue Pedestrian and Safety Improvements	\$ 625,000	\$ 625,000	\$1,250,000
Total Project Costs	\$1,125,000	\$1,125,000	\$2,250,000

VI. Environmental:

N/A

VII. Community Outreach/Notification:

Public notification for this agenda item was conducted through the City's agenda notification process.

VIII. Board/Commission Action:

Coordination with Civic Leagues and nearby businesses will be made prior to construction of these improvements.

IX. Coordination/Outreach:

This letter has been coordinated with the City Attorney's office.

Supporting Material from the Department of Public Works:

- Ordinance
- Project Executive Summaries
- Programmatic Project Administrative Agreement with additional appendices.

9/8/15 - wid

Form and Correctness Approved:

Office of the City Attorney

Contents Approved:

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 1,250,000.00

2275-10-8942

Account 4104

NORFOLK, VIRGINIA Director of Finance

ORDINANCE No.

AN ORDINANCE REQUESTING THE VIRGINIA DEPARTMENT OF TRANSPORTION TO ESTABLISH PROJECTS FOR CITYWIDE ADA RAMP CONSTRUCTION, PHASE II, AND THE BRAMBLETON PEDESTRIAN AND SAFETY IMPROVEMENTS IN ACCORDANCE WITH ADMINISTRATION AGREEMENT PROGRAMMATIC PROJECT BETWEEN THE CITY OF NORFOLK AND THE VIRGINIA DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE TOTAL SUM OF \$2,250,000.00 FOR THESE PROJECTS, SUBJECT TO AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE AFORESAID AGREEMENT.

WHEREAS, the City of Norfolk ("City") desires that the Virginia Department of Transportation ("VDOT") establish the following projects: (1) Citywide ADA Ramp Construction, Phase II; and (2) Brambleton Avenue Pedestrian and Safety Improvements (collectively, "Projects"), in accordance with the Programmatic Project Administration Agreement ("Agreement") executed on November 15, 2013, a copy of which, with appendices, is attached hereto as Exhibit A, between the City and VDOT; and

WHEREAS, Council passed Resolutions 1,599 and 1,600 on November 25, 2014, supporting the Projects and the funding thereof; and

WHEREAS, in accordance with VDOT procedures, in order for VDOT to program Revenue Sharing projects in the City of Norfolk,

it is necessary that a request for the establishment of such projects be made by the City; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1: - That the Council hereby requests that VDOT establish the Projects in accordance with the terms and conditions of the Agreement attached as Exhibit A.

Section 2: - That the sum of \$2,250,000.00 is hereby appropriated and authorized to be expended for the Projects, subject to and in accordance with the terms and conditions of the Agreement.

Section 3: - That the City Manager and the other proper officers of the City are authorized to execute any and all documents related to the Projects and to do all things necessary and proper to carry out the terms of the Agreement.

Section 4: - That the City Manager, with the advice and counsel of the City Attorney, is further authorized to correct, amend or revise the Agreement as may be necessary to carry out the intent of the Council as expressed herein.

Section 5: - That this ordinance shall be in effect from and after its adoption.



PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT Revenue Sharing Projects

THIS AGREEMENT, made and executed in triplicate this <u>15</u> day of <u>Novtmber</u>, 20B, by and between the City Norfolk, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY may, in accordance with §33.1-23.05 of the *Code of Virginia* (1950), as amended (the *Code*), and Commonwealth Transportation Board (CTB) policy, submit application(s) for Revenue Sharing funding and may also administer projects approved for Revenue Sharing funding by the CTB; and

WHEREAS, Appendix A documents the funding allocated to each Project and shall be developed and included as an attachment to this agreement. Such attachment may be amended, revised or removed or an additional Appendix A may be added as additional projects or funding is approved by the CTB and allocated to the LOCALITY to finance the Project(s) within the term of this Agreement without the need to execute an additional project administration agreement; and

WHEREAS, current and future projects approved for Revenue Sharing funding by the CTB within the term of this agreement and subject to the terms and conditions specified herein shall be identified on a list which will be included as an attachment to this Agreement as Appendix B. Such attachment may be amended as additional projects are approved by the CTB and shall be signed by an authorized LOCALITY and VDOT official, without the need to execute an additional project administration agreement. If any active project with an existing agreement is incorporated herein, the original project agreement shall automatically terminate upon inclusion in this programmatic agreement of an updated Appendix A and an amended Appendix B to reflect that project; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in the attachments in accordance with applicable federal, state and local laws and regulations and that the locality will certify compliance with those laws and regulations as prescribed by the Department.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

This agreement shall be effective for an initial period of THREE fiscal years and may be extended by an addendum signed by each party for one additional term of THREE fiscal years unless a change in policy or the Code necessitates a change in terms and conditions before the term of this agreement shall have passed. This Agreement shall NOT extend beyond SIX fiscal years. In the event that a new agreement becomes necessary during the life of this Agreement, Appendix A and Appendix B may be incorporated within the new approved agreement upon mutual agreement by both parties.

The LOCALITY shall:

- a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown on the Appendix B and on the respective Project's Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
- Receive individual prior written authorization from the DEPARTMENT to proceed with each project,
- Administer the Project(s) in accordance with guidelines applicable to state funded Locally Administered Projects as published by the DEPARTMENT,
- d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the State Certification Form for State aid projects or in another manner as prescribed by the DEPARTMENT for each project included in Appendix B,
- e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for not less than three (3) years following acceptance of the final voucher on each Project.
- f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date Project summary and schedule tracking payment requests and adjustments.
- g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code, or other applicable provisions of state law or regulations require such reimbursement.
- h. Pay the DEPARTMENT the LOCALITY's matching funds for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 3.a.
- i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill these obligations may result in the forfeiture of state-aid reimbursements. DEPARTMENT and LOCALITY staffs will work together to cooperatively resolve any issues that are identified so as to avoid any forfeiture of state-aid funds.

- j. If legal services other than those provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
- k. For projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.

The DEPARTMENT shall:

- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
- b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
- c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
- d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
- e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
- 4. Appendix A identifies the specific funding sources for each Project under this Agreement, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
- If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the Code.
- 6. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project under this agreement is anticipated to exceed the allocation shown for such Project on the respective Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however

the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.

- Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
- 8. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
- 9. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
- 10. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 2.f, 2.g, and 3.b, subject to the limitations established in this Agreement and Appendix A. Should the LOCALITY unilaterally cancel a project agreement, the LOCALITY shall reimburse the DEPARTMENT all state funds reimbursed and expended in support of the project, unless otherwise mutually agreed-upon prior to termination.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to any project, this agreement is no longer applicable to that project and the applicable Appendix A shall be removed from this agreement and the Standard Project Administration Agreement for Federal-aid Projects executed for that project.

THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

CITY OF NORFOLK, VIRGINIA:

City Clerk City of Norfolk

ATTEST:

Assistant City Manager City of Norfolk

CONTENTS APPROVED:

By:

Director of Public Works

City of Norfolk

APPROVED AS TO FORM AND CORRECTNESS:

Deputy City Attorney City of Norfolk

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this Agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

Por Commissioner of Highways

Commonwealth of Virginia

Department of Transportation

Attachments

Attachments Appendix A (for each project covered under this Agreement) Appendix B (listing Project(s) covered under this Agreement)

VIRGINIA DEPARTMENT OF TRANSPORTATION CITY/STATE STANDARD PROJECT ADMINISTRATION AGREEMENT: FY16 Revenue Sharing Projects

Citywide ADA Ramps, Project No. U000-122-R47, UPC 107284, and

Brambleton Avenue Pedestrian and Safety Improvements, Project No. 0337-122-R48, UPC 107285

I hereby certify that the money required for this Agreement is in the City Treasury to the Credit of the fund from which it is to be drawn, and not appropriated for any other purpose.

CP Account (City Share):	Amount:	Contract:
4000-10-3031-5580 (FY16)(Citywide ADA Ramps 4000-10-3030-5580 (FY16)(Citywide ADA Ramps		N/A N/A
4000-15-3048-5303 (FY09)(Brambleton Avenue) 4000-15-3048-5500 (FY10)(Brambleton Avenue)	\$125,000 \$500,000 \$625,000	N/A N/A
Total CP Accounts	\$1,125,000	
SR Account (VDOT Share):	Amount:	Contract:
2275-10-8942-5580 (FY16) (Citywide ADA Ramps	\$500,000	N/A
2275-10-XXXX-5580 (FY16)(Brambleton Avenue)	\$625,000	N/A
Total SR Accounts (VDOT to reimburse Cir	(y) <u>\$1,125,000</u>	
Vender Code <u>VDOTTR0100</u>		
Director of B	Finance Date	

VIRGINIA DEPARTMENT OF TRANSPORTATION CITY/STATE STANDARD PROJECT ADMINISTRATION AGREEMENT:

21st Street/Llewellyn Avenue Traffic Signal Improvements, Project No. U000-122-R98, UPC 104379

Pescara Creek Culvert Improvements, Project No. 0407-122-R99, UPC 104381

Spotico Creek Culvert Improvements, Project No. 0407-122-R00, UPC 104382

Westminster Avenue Repairs and Overlay(Ballentine Blvd. to Stapleton St.), Project No. 9999-122-R03, UPC 104383

I hereby certify that the money required for this agreement is in the City Treasury to the Credit of the fund from which it is to be drawn, and not appropriated for any other purpose.

CP Account (City Share):	Amount:	Contract:
4000 10 3041 5580 (FY-14) (21st /Llewellyn)	\$200,000	N/A
4000 10 3020 5580 (FY13) (Pescara)	\$200,000	N/A
4000 10 4101 5580 (FY13) (Spotico)	\$200,000	N/A
4000 10 3031 5580 (FY13 & 14) (Westminster)	\$108,333	N/A
Total CP Accounts	\$708,333	
SR Account (VDOT Share):	Amount:	Contract:
2275-10-8891 (21st/Llewellyn)	\$200,000	N/A
2275-10-8892 (Pescara)	\$200,000	N/A
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Vender Code VDOTTR0100

Director of Finance Date

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Heather Stanton, VOT Program more.

Typed or printed name of person signing

Recommendation and Date Typed or printed Name HARRES 49 A POTTO

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o:	Approx. 500 ft west of					
			ne: 757-664-7459, email: Heath			
epartme	nt Project Coordinator Contact I	nio: Angela Rico,	EIT, Phone 757-925-2227, ema	li: Angela.rico@vdot.vli	ginia.gov	
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SECTION SECTION		Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost	
20042020				\$20E.000	\$395,000	
	ed Locality Project Expenses	7	\$0	\$395,000	\$383,000	
Estimate	ed Locality Project Expenses	\$2,000	\$0	\$3,000	\$5,000	

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max, Reimbursement - Est VDOT Expanses)
Preliminary Engineering	\$2,000	Revenue Sharing	50%	\$1,000	\$1,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$2,000			\$1,000	\$1,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$398,000	Revenue Sharing	50%	\$199,000	\$199,000	Miles Salas Salas
			0%	\$0	\$0	
Total CN	\$398,000			\$199,000	\$199,000	
Total Estimated Cost	\$400,000			\$200,000	\$200,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$200,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$195,000

ACTION OF THE P	www.herester.com	ventra e Maria	Project Financing	Managaria (Menica	
Revenue Sharing State Match	Revenue Sharing Local Match		35		Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000	- Maria Barre			\$400,000

Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000					\$400,000
	THE DEPARTMENT OF THE PARTY OF	Program and	project Specific Funding	Requirements	AND MENTAL PROPERTY OF	

		SERVICE SERVICES STATES OF THE SERVICE SERVICES AND ADDRESS OF THE SERVICES AND ADDRES	C PIONE CIPE	ALLES TO THE PARTY OF THE PARTY
This replant shall be administ	lared la anandanae with	TOTa Locally Administra	rad Prolante Ma	nital

- The project will be constructed and maintained in accordance with VDOTs:

Urban Manual

(List Appropriate Gulde or Manual)

- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed, Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of

\$200,000

(if applicable)

- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with \$33.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by (6/19/14) the project may be subject to deallocation.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - *FY 14 \$400,000 (\$200,000 City, \$200,000 VDOT)
- Total project allocations:

\$400,000

Appendix A

Project Localion Z!P+4: 23504-4437 Locality DUNS# N/A Locality Address (incl ZiP+4): 810 Union Street Norfolk, VA 23510-2717 Project INarrative Scope: Pavement Overlay Pav	Project N		9-122-R03	UPC:	104383	Locality:	City of Norfolk
Pavement Overlay From: Westminster frm: Ballentine Boulevard To: Stapleton Street Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-864-7459, emask Heather.robinson@norfolk.gov	Project Lo	ocalion ZIP+4: 23504-44	37	Locality Di	JNS# N/A		Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA. 23510-2717
From: Westminster frm: Bailentine Boulevard To: Stapleton Street Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-864-7459, emai: Heather.robinson@norfolk.gov	Projectin	arrative	AND THE PARTY OF				
To: Stapleton Street Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-864-7459, emai: Heather.robinson@norfolk.gov		Pavement Overlay					
Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-864-7459, emaik Heather.robinson@norfolk.gov	From:	Westminster frm: B	allentine Bou	levard			
	To:	Stapleton Street					
Department Project Coordinator Contact Info: Angela Rico, EIT, Phone 757-925-2227, email: Angela.rico@vdot.virginla.gov	Locality Pro	ect Manager Contact Info:	Heather Ro	blason, PE Ph	one: 757-864-7459, emai: Heat	her.robinson@norfolk.gov	
	Departmen	t Project Coordinator Conta	ct Info!	Angela Rico	, EIT, Phone 757-925-2227, em	ali: Angela.rlco@vdot.vlrgi	Inla.gov

	t developed to prope	Project Est	imates 5	openinted transcripts	
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost	
Estimated Locality Project Expenses		50	\$694,000	\$694,000	
Estimated VDOT Project Expenses	\$3,000		\$3,000	\$6,000	
Estimated Total Project Costs	\$3,000		\$697,000	\$700,000	

Phase	Estimated Project Costs	Funds type (Choose from drap down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	18 18 18 18 18 18 18 18 18 18 18 18 18 18
	10.000			\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$213,666	Revenue Sharing	50%	\$106,833	\$108,833	
	\$483,334	Local Funds	100%	\$483,334	\$0	
Total CN	\$697,000			\$590,167	\$106,833	
Total Estimated Cost	\$700,000			\$591,667	\$108,333	\$102,333

	And the second s
Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$108,333
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$102,333
	T 2 YETHORNOUS TO

			Project Financino	Special and Special Section 1
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds		Aggregate Allocations (A+B+C+D+E+F)
\$108,333	\$108,333	\$483,334		\$700,000

	THE RESIDENCE OF THE PARTY.		rogram and	project Speci	ic Funding Requirements
ma v		tot & con micros &			

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's:

Urban Manual

(List Appropriate Guide or Manual)

- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval
 of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- . This is a limited funds project. The Locality shall be responsible for any additional funding in excess of

\$108,333

(If applicable)

- Estimated aligible VDOT expenses are based on VDOT processing SERP (il applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accidence with §33,1-23,05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by (6/19/14) the project may be subject to deallocation.
- . Revenue Sharing Funds above consist of the following Fiscal Years:
 - •FY 14 \$216,665 (\$108,333 City, \$108,333 VDOT)
- · Total project allocations:

\$700,000

Herds Standar 10/10/13

Heather Stanton, VOIT Program Pyr.

Mm /w/m W7/j

Recommendation and Date

Typed or printed rates of persons by hing

Project Location ZIP+4		122-R23	UPC: Locality DU	THE RESERVE OF THE PERSON NAMED IN	5589				City of Norferess (incl ZIP+4): 810 U	7/9/2015 olk Jnion Street Norfolk, VA
								510-2717	******	
Project Narrative				112111			A. 100 (100 (100 (100 (100 (100 (100 (100	1450 1150	And the second	大学工作的现在分 别
Provide n	ew ADA ram	ps on arteri	al roadways	s within City						
From: Various										
To: Various Locality Project Manager C	Contact Info:	John M. Whit	e (757) 823-41	IOR		omoli: lohn wh	he?@aarfell: aa.			
Department Project Coord				ms (757) 925-2		emaii: john.wr	ite2@norfolk.gov email; derrick.willia	ms@vdot.	virginia.gov	
	Min's Moderate (C)		Fig. La S		Project Es	stimates			dition of the second	Anna Carte
		Preliminary	Engineering	Right of Way	y and Utilities	Constr	uction	Total	al Estimated Cost	
Estimated Locality Proje	ot Expenses		7,000		60	\$1,06		100	\$1,210,964	
Estimated VDOT Proje			,000		00	\$3,0			\$6,000	
Estimated Total Proj	ect Costs	\$150	0,000		60	\$1,06	5,964		\$1,216,964	BURNES STREET
			CHECK TO SERVICE	Prole	ect Cost and	Relmhurse	ment	A-14-10-10-10	Surface grants and an amount	and the second second second
			a Fabric general salarying	110	Cr Cost and	Heminarise	Heir	1	Maximum Reimbursement	Estimated Reimbursement
Phase	Estimated F	roject Costs		s type	Local % Parti		Local Share An	nount	(Estimated Cost - Local	Locality (Max. Reimbursement - Es
Preliminary Engineering	\$15¢	0,000		drop down box) e Sharing	Funds 50%		\$7F 000	_	Share)	VDOT Expenses)
Tomminary Engineering	φ100	2,000	nevenu	e onaring	507	/a	\$75,000 \$0		\$75,000 \$0	
V.							\$0		\$0	
Total Pi		1 000					\$0		\$0	THE REAL PROPERTY.
Right of Way & Utilities	\$150	0,000			0%		\$75,000 \$0	-	\$75,000 \$0	
again of the particular and the					076		\$0	_	\$0	
Total RV		60					\$0		\$0	
Construction		0,000 3,964		Sharing	509		\$425,000	-	\$425,000	
Total Ch		6,964	Local	Funds	1009	70	\$216,964 \$641,964		\$0 \$425,000	
Total Estimated Cost		6,964					\$716,964		\$500,000	\$494,000
					===					,
		lotal Maxim	um Reimbu		VDOT to Loca			Charles No.		\$500,00
			ursement by	VDOT to Lo	cality (Less	Local Share	and VDOT Exp	enses)		\$494.00
			ursement by	VDOT to Lo	ocality (Less	Local Share	and VDOT Exp	enses)	^	\$494,00
			ursement by	/ VDOT to Lo	Project Fire		and VDOT Exp	enses)	AN SOMETHING	\$494,00
Revenue Sharing	Estimated 1		ursement by	/ VDOT to Lo			and VDOT Exp	enses)		Aggregate Allocation
State Match	Revenue Sh	naring Local	Local	Funds			and VDOT Exp	enses)	^	Aggregate Allocation (A+B+C+D+E+F)
	Revenue Sh	naring Local		Funds			and VDOT Exp	enses)	^	Aggregate Allocation
State Match	Revenue Sh	naring Local	Local \$216	Funds 5,964	Project Fir	nancing		enses)		Aggregate Allocation (A+B+C+D+E+F)
State Match \$500,000	Revenue Sh Ma \$500	naring Local teh	Local \$216	Funds 5,964 ogram and p	Project Fire	nancing	e and VDOT Exp	enses)		Aggregate Allocation (A+B+C+D+E+F)
State Match	Revenue Si Ma \$500	naring Local tch	Local \$216 Pro	Funds 5,964 Ogram and p	Project Fire	nancing				Aggregate Allocation (A+B+C+D+E+F)
State Match \$500,000 This project shall be admit the project will be constructed this project is a Revenue.	Revenue St Ma \$500 nistered in accounted and main sharing projec	naring Local toho,000	Local \$216 Pro OOT's Locally dance with VD ow the procedu	Funds 5,964 Degram and p Administered P OTs: ures set forth in	Project Fluoroject Specific Projects Manual Urban Minter Guide to the	nancing le Funding anual a Revenue Sh	Requirements (List Appropriate aring Program.	e Guide or	Manual)	Aggregate Allocation (A+B+C+D+E+F) \$1,216,984
State Match \$500,000 This project shall be admit The project will be constraints the project is a Revenue. The Locality will continue	Revenue St Ma \$500 nistered in accounted and mainle Sharing projecto operate and	naring Local toh 0,000 mrdance with VI talened in accord and must folk maintain the fa	Local \$216 Proports Locally dance with VD with proceducility as constructions.	Funds 5,964 Degram and p Administered P OT's: ures set forth in ructed. Should	Project Flu roject Specifi rojects Manual Urban M the Guide to the	lc Funding anual e Revenue States of the pro-	Requirements (List Appropriate aring Program. ect be altered by the	e Guide or	Manual) subsequent to project com	Aggregate Allocation (A+B+C+D+E+F) \$1,216,984
State Match \$500,000 This project shall be admit The project will be constructed the construction of the	Revenue St Ma \$500 nistered in accounted and mainterently agree	naring Local toho, 0,000 ardance with VI talened in accord and must folk maintain the faes, by execution	Local \$216 Pro Pro DOT's Locally dance with VD with proceducility as construction of this agree	Funds 5,964 Degram and p Administered P OTs: ures set forth in ructed. Should ment, to make	Project Flat roject Specifi rojects Manual Urban Ma the Guide to the	lc Funding anual e Revenue Shares of the proper physically on	Requirements (List Appropriate aring Program. ect be altered by the	e Guide or ne Locality ulred by th	Manual) subsequent to project com	Aggregate Allocation (A+B+C+D+E+F) \$1,216,984
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Typed or printed name of person signing

Recommendation and Date

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agreement. Revenue Sharing Funds above con: FY 16 - \$1,250,000 (\$625,000)		
Funds are not available until July 1 o Total project allocations:	of the fiscal year in which they are allocated. \$1,250,000	
Authorized Locality C	Official and date	Authorized VDOT Official Recommendation and Date
Typed or printed name	of person signing	Typed or printed name oVensionsi3กัก9/11
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APPENDIX B

Locality	City of Norfolk		Original Agree		7/3/2013		
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	rogram Coordinator:		Heather Stanton			*	
Departme	ent Program Coordinat	or:	Bryant Porter, P	MP			
CONCERN	CTION PROFESSION :						-
CONSTRU	CTION PROJECTS (Includ					r Revenue Sharing)	_
UPC	Project #	State Match Approved Amount	Date of CTB Approval	Date Appendix A Signed by District	Date Appendix A Revised	Modified State Match	
104379	U000-122-R98	\$200,000	6/19/2013	11/7/2013	Kevised	Modified State Match	-
104381	0407-122-R99	\$200,000	6/19/2013	11/7/2013	H		4
104382	0407-122-R99	\$200,000		11/7/2013	 		-
105588	0406-122-R22	\$1,750,000		11/1/2013	 		LIONE
105589	U000-122-R23	\$500,000		 	 		Admin
103363	0000-122-123	\$300,000	6/16/2014	 			-ammi
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MAINTEN	ANCE PROJECTS (Inlude	all existing and new project	s that are part of the	Programmatic Project Adr	ministrative Agreement fo	or Revenue Sharing)	_
une		State Match Approved Amount		Signed by District	Revised	Modified State Match	
UPC	Project #		Approval	11/7/2013	Reviseu	Wodified State Match	-
104383	9999-122-R03	\$108,333	6/19/2013	11///2013	+		-
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NOTE: Tra	ansfers between const	ruction and maintena	nce projects shou	ald not be assumed by	ut will be evaluated	on a case-by-case basis.	
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Authorize	d Locality Official		Date				
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Authorize	d VDOT Official		Date				

APPENDIX B 2

Locality	City of Norfolk		Original Agreem	ent Date	11/15/2013		
			Date Appendix B	Modified			
Locality P	rogram Coordinator:		Heather Stanton,	P. E.			
573	ent Program Coordina		Bryant Porter, PN				
CONSTRU	CTION PROJECTS (Inclu	de all existing and new proj	ects that are part of the			ent for Revenue Sh	aring)
UPC	Project #	ORIGINAL State Match Approved Amount	Date of CTB Approval	Date ORIGINAL Appendix A Signed by District	Date REVISED Appendix A Signed by District*	Appendix A Version #	Modified State Match
104379	U000-122-R98	\$200,000	6/19/2013	11/7/2013	4/5/2015	1	\$221,84
104381	0407-122-R99	\$200,000	6/19/2013	11/7/2013	E USESENZ		Cancelle
104382	0407-122-R00	\$200,000	6/19/2013	11/1/2013	3/15/2015	1	\$608,55
105589	U000-122-R23	\$500,000	6/18/2014	11/12/2014			\$500,000
107284	U000-122-R47	\$500,000	6/16/2015				\$500,000
107285	U000-122-R48	\$625,000	6/16/2015	-	-	-	\$625,000
				 		 	
						 	
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MAINTEN	ANCE PROJECTS (Inlude	e all existing and new proje	cts that are part of the	Programmatic Project	Administrative Agreem	ent for Revenue Sh	naring)
UPC	Project #	State Match Approved Amount	Date of CTB Approval	A Signed by District	Date Appendix A Revised	Appendix A Version #	Modified State Match
104383	9999-122-R03	\$108,333	6/19/2013	11/7/2013	4/15/2015	1	\$122,41
NOTE: Tra	ansfers between cons	truction and mainten	ance projects show	uld not be assumed	d but will be evalua	ated on a case-l	py-case basis.
Authorize	d Locality Official		Date				
ne vit era est elem it a sell lei	anumum (1990-1990) # x eelis 2 7,000,000						Page 1 of

Date

Authorized VDOT Official

Revised 6/2015

PROJECT EXECUTIVE SUMMARY VDOT FY2016 Revenue Sharing Program Citywide ADA Ramp Improvements

This proposed Revenue Sharing Project is for the construction of ADA ramps throughout the city. There are currently over 2,800 locations throughout the city that are within areas that are ineligible to receive Community Development Block Grants (CDBG) that are in need of new ADA ramps. The city's first priority will be ramps located adjacent to FY16 resurfacing locations. Proceeding areas are locations with a high concentration of ramps needed.

The project will include:

- Addition or replacement of ADA ramps
- New sidewalk to connect ramps

Project costs are estimated at \$1,000,000.

The Department of Public Works is requesting \$500,000 in VDOT FY2016 Revenue Sharing funds and proposes to use FY16 Capital Improvement Plan funds in the amount of \$500,000 as the Locality Revenue Sharing match funds.

Additional revenue sharing funding will be pursued in FY17 and FY18 until all ADA improvements are completed City wide.



VDOT FY2016 Revenue Sharing Program Project Summary - Citywide ADA Ramp Improvements

This proposed Revenue Sharing Project is for the construction of ADA ramps throughout the City. There are currently over 2,800 locations throughout the City that are within areas that are ineligible to receive Community Development Block Grants (CDBG) that are in need of new ADA ramps. The City's first priority will be ramps located adjacent to FY16 resurfacing locations. Proceeding areas are locations with a high concentration of ramps needed.

The project will include the addition or replacement of ADA ramps and new sidewalk to connect ramps at the following locations noted in Table 1 and on the attached FY15-FY16 Exhibit.

Table 1 - City of Norfolk Proposed FY16 Revenue Sharing ADA Ramp Project

Arterial or Planning District	From	То	# Ramps Needed	Est. Ramp Costs
Azalea Garden Road	Virginia Beach Boulevard	Little Creek Road	68	\$136,000
Chesapeake Boulevard	Tait Terrace	Ocean View Avenue	145	\$290,000
Robin Hood Road	Chesapeake Boulevard	Military Highway	39	\$78,000
Sewells Point Road	Azalea Garden Road	Little Creek Road	83	\$166,000
Shore Drive	Little Creek Road	Ocean View Avenue	22	\$44,000
Planning District* 88 – Campostella Heights	-	-	13	\$26,000
Planning District 53 – Colonial Place	-	-	53	\$106,000
Planning District 21 - Larrymore	-	-	50	\$100,000
Planning District 30-32 – North Shore	-	<u> </u>	15	\$30,000
Planning District 75 – River Oaks	-	-	12	\$24,000
Total			500	\$1,000,000

^{*}For Planning District Locations – See attached Exhibit entitled ADA Ramp Installation – FY2015 – FY2016 VDOT Revenue Sharing Plan

PROJECT EXECUTIVE SUMMARY VDOT FY2016 Revenue Sharing Program Brambleton Avenue Pedestrian and Safety Improvements Project

This proposed Revenue Sharing Project is for crosswalk enhancement, signal upgrades, lighting, and resurfacing at the intersections of Brambleton Avenue/Granby Street, and Brambleton Avenue/Monticello Avenue. These intersections are within the Brambleton Arts District which serves as a primary gathering point for special events hosted downtown by the city to celebrate music and the arts in Norfolk.

Currently both intersections have inadequate pedestrian and vehicular safety features. The project would provide new crosswalks, ADA ramps, street lighting, open space landscaping and would upgrade the existing traffic signals. The project would also provide pavement repairs consisting of concrete milling, an asphalt overlay, and new pavement markings and signs.

Project costs are estimated at \$ 1,250,000. Design costs are estimated at \$250,000 and construction costs are estimated at \$1,000,000.

The Department of Public Works is requesting \$625,000 in VDOT FY2016 Revenue Sharing funds and proposes to use FY16 Capital Improvement Plan funds in the amount of \$625,000 as the Locality Revenue Sharing match funds.